

Scanlan, Felesha F.

From: Scanlan, Felesha F.
Sent: Monday, January 5, 2015 12:28 PM
To: Newman, Mark S.; Cox-Kain, Julie
Cc: Truitt, Mike D.; Scanlan, Felesha F.
Subject: FY'16 Budget and Performance Review Template 01-05-15.xlsx
Attachments: FY'16 Budget and Performance Review Template 01-05-15.xlsx

All,

Attached is the final version of the Budget Performance Review document. I corrected the percentages, changed the Athletic Commission budget back to the \$200K, adjusted the difference from Health Improvement Services, added in narrative on the lab bond and corrected the page breaks. Please let me know if I have missed anything.

Thanks, Felesha